

Ash Creek Special Service District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ash Creek Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 6, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

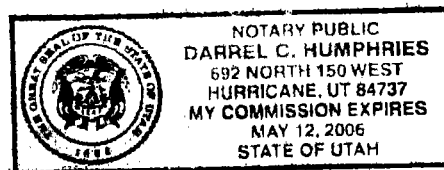
was held on Decemer 6, 2005.

Signed: 
Budget Officer

Subscribed and sworn to this 5

day of January, 2006.


(Notary Public)



DISTRICT
BUDGET

REVENUES

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property						
Other: _____						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other: _Impact Fees_____						
<i>Other Financing Sources:</i>						
Transfers from Other Funds						
Contribution from Fund Balance						

EXPENSES

Salaries and Benefits			523,006.00	578,204.00	662,000.00
Other Operating Expenses			755,208.00	1,009,783.00	1,568,000.00
Depreciation			317,829.00	301,000.00	317,000.00
Capital Outlay					
Debt Service			223,000.00	223,000.00	223,000.00
Other:					
Other Financing Uses:					
Transfers to Other Funds					
Contribution to Fund Balance					

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	1,819,043.00	2,111,987.00	2,770,000.00
INCOME TAXES	578,407.00	1,305,091.00	909,000.00